

6 CONTRACT 18/44 - WORRELL RESERVE PAVILLION

FILE REFERENCE INT1916583

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RECOMMENDATION

That:

- Council accept the tender sum of \$2,632,450.00 (excl. GST) from Lloyd Construction Group Pty Ltd for Contract No. 18/44 Worrell Reserve Pavilion, and;
- The common seal of Council be affixed to the Contract documents.

Attachments

1 Confidential Memorandum, circulated to Councillors only 3 Pages

EXECUTIVE SUMMARY

This report provides consideration for the appointment of a contractor to undertake the pavilion construction works required under Contract 18/44 - Worrell Reserve Pavilion. This project involves the construction of change rooms, standard and universally accessible amenities, umpire rooms, first aid, kitchen and social space, meeting rooms, communications, community gymnasium facility, cleaner's store and storage spaces on an all-encompassing building footprint of around 500m².

BACKGROUND

The Pavilion Project is located at 402A Belgrave-Gembrook Road, Emerald, Victoria 3782.

The Worrell Reserve masterplan has been developed to meet the growing needs of the community. The new Pavilion comprises community spaces including a 24/7 Gymnasium, social space, meeting rooms for community groups and a community kitchen and amenities, in conjunction with proposed minor upgrade to the adjoining Tennis Club Civil works to upgrade training areas, car access and parking facilities and the recently completed reconstruction of the sports oval facility.

Further, to meet the growing needs for sports in Emerald and surrounding areas, the Pavilion also provides for sporting female friendly change rooms, a multi-purpose facility, kitchen, office area, female friendly/standard and universally accessible amenities, umpires, a gym and first aid room.

The tender for the Worrell Reserve Pavilion was advertised on January 12th 2019 and closed on February 12th 2019.

All tenders were assessed against a range of non-weighted selection criteria to ensure the viability of the tender submissions. Criteria comprised of Financial Viability, Insurances, Conditions of Contract, Conflict of Interest, and Occupational Health and Safety.

All tenders were also assessed against the weighted criteria of Compliance with the Specifications, Capability and Capacity, Relevant Experience and Past Performance, Quality Systems and Project Plan and Timelines.

Following a comprehensive review of the submitted tenders by the Evaluation Panel, the tender submission by Lloyd Construction Group Pty Ltd with a tender price of \$2,632,450.00 (excl. GST) represents the best value for money outcomes to Council.

POLICY IMPLICATIONS

Nil.

RELEVANCE TO COUNCIL PLAN

The delivery of this project aligns with the Council's Plan objectives:

1 Our people

- 1.1 Access to a variety of services for all
- 1.2 Access to support services and programs for your people
- 1.3 Learning opportunities for all ages and abilities
- 1.5 Variety of recreation and leisure opportunities

2 Our community

- 2.1 Our diverse community requirements met

CONSULTATION/COMMUNICATION

Extensive consultation has been undertaken in the development and design phases for this Pavilion project.

Council officers have consulted with BBRF and Sport & Recreation Victoria, and have sought feedback and comments from relevant community groups. In particular, feedback was sought with reference to all-inclusive access, function and use by multiple groups in their delivery of simultaneous activities and the connectivity of related community spaces.

In addition, there has also been broad internal consultation from related stakeholders such as Community Strengthening, Active Communities, Risk, Health & Safety, Governance, Buildings and Facilities, and Infrastructure Services.

FINANCIAL AND RESOURCE IMPLICATIONS

The Worrell Reserve Pavilion project budget is \$2,800,000,000 (excl. GST), which includes the recommended tender price of \$2,632,450.00 (excl. GST) plus approximately \$165,000.00 for the Design documentation incl ESD and Universal Design requirements, project management fees and 1% art allowance.

Thus, there are sufficient funds available for this project.

CONCLUSION

The Worrell Reserve Pavilion project is integral to meeting community expectations and the Growing Suburbs Fund financial commitment and timeline expectations.

It is recommended that Council award Contract No. 18/44, for the construction of Worrell Reserve Pavilion, to Lloyd Construction Group Pty Ltd, for the tender sum of \$2,632,450.00 ex GST.