

12 CONTRACT 19/22 - GEMBROOK RECREATION RESERVE PAVILION UPGRADE

FILE REFERENCE INT1994038

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RECOMMENDATION

That Council:

1. Award the tender for Contract No. 19/22 Gembrook Recreation Reserve Pavilion Upgrade to Insight Construction Group Pty Ltd for the tender price of \$2,357,000 (excl. GST).
2. Advise all tenderers accordingly.
3. Affix the Council Seal to the relevant contract documents.

Attachments

- 1 Confidential Memorandum - Circulated to Councillors only 2 Pages

EXECUTIVE SUMMARY

This report provides consideration for the appointment of a contractor to undertake the Gembrook Recreation Reserve Pavilion Upgrade construction works. The tender submitted by Insight Construction Group Pty Ltd complies with all the conditions of tendering.

This report provides an overview of the need to redevelop the Gembrook Recreation Reserve Football and Cricket Pavilion and background information for Councillors to consider in their endorsement of the recommendations.

BACKGROUND

The Gembrook Recreation Reserve Football and Cricket Pavilion is located on the corner of Belgrave-Gembrook Road and Orchard Road, Gembrook, Victoria.

The Gembrook Football Netball Club (GFNC) developed a project concept in 2015, and received \$1mil.

In Federal funding as a 2015 election commitment from Jason Wood MP to support this concept.

Council began discussions with the GFNC on the project once Council had confirmed \$1mil in the 18/19 Capital Expenditure budget.

Council funding is contributing to all essential components of the facility in line with the 2016 Recreation Facility Standards. The GFNC is providing their \$1mil. grant towards the additional social spaces and other components of the pavilion that are above the Recreation Facility Standards.

The redevelopment and extension of the existing Gembrook Recreation Reserve Football and Cricket Pavilion will provide unisex change rooms, unisex umpire change rooms, universally accessible amenities to all change rooms, first aid, a gymnasium and storage. Further, a minor upgrade to the existing kitchen and social room area, reconfiguring of the server counters for accessibility requirements, updating of the spectator viewing lounge and time-keeper room and lift access.

POLICY IMPLICATIONS

Nil.

RELEVANCE TO COUNCIL PLAN

The upgrade of the Gembrook Recreation Reserve Pavilion will address the following Council Plan objectives:

- 1. Our people**
 - 1.1 Access to a variety of services for all.
 - 1.2 Access to support services and programs for your people.
 - 1.3 Learning opportunities for all ages and abilities.
 - 1.5 Variety of recreation and leisure opportunities.
- 2. Our community**
 - 2.1 Our diverse community requirements met.
 - 2.1.4 Plan for the provision of facilities to services and support our changing communities.
- 3. Our Environment**
 - 3.1.3 Provide accessible facilities to meet identified community needs.

CONSULTATION/COMMUNICATION

Council has established a Project Working Group with representatives from all sports clubs at the Reserve and the Gembrook Reserve Section 86 Committee of Management. This Group has come together regularly through all the stages in the development of the project and will continue to meet to ensure that the project fully complies with expected outcomes and is brought to completion.

The User Groups are Gembrook Football Netball club, Gembrook Cricket Club, Gembrook Reserve Section 86 Committee of Management.

FINANCIAL AND RESOURCE IMPLICATIONS

The allocation of funds for the Gembrook Recreation Reserve Pavilion Upgrade project are:

- Carryover from 18/19FY: \$ 914,927, being Council Contribution (with original contribution being \$1mil. To date, there has been expenditure towards some design documentation and an electricity upgrade);
- Budget 19/20FY: \$1,450,000, with \$1mil. from Federal Government and an additional \$450k from Council.

In total, \$2,364,927 is available to complete this project.

The recommended tenderer for the construction of the Gembrook Recreation Reserve Pavilion Upgrade is Insight Construction Group Pty Ltd with a tender price of \$2,357,000 (excl. GST).

CONCLUSION

It is recommended that Council award Contract No. 19/22, for the construction of the Gembrook Recreation Reserve Pavilion Upgrade to Insight Construction Group Pty Ltd for the tender sum of \$2,357,000 (excl. GST).