

14 CONTRACT 19/29 - PEPI'S LAND (EMERALD) NETBALL PAVILION CONSTRUCTION

FILE REFERENCE INT1992950

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RECOMMENDATION

That Council:

1. Award the tender for Contract No. 19/29 (Emerald) Netball Pavilion Construction to Lloyd Group at the tender price (including offered savings) of \$1,411,928.00 (excl. GST).
2. Advise all tenderers accordingly.
3. Affix the Council Seal to the relevant contract documents.

Attachments

- 1 Confidential Memorandum - Circulated to Councillors Only 3 Pages

EXECUTIVE SUMMARY

This report provides consideration for the appointment of an appropriate contractor to construct and deliver the new Pepi's Land (Emerald) Netball Pavilion, which will house appropriate facilities for the Emerald Netball Club, including change rooms, umpire change rooms, internal and external accessible amenities, office space, appropriate storage space, social area and kitchen, external covered spectator areas and pedestrian paths.

The tender submitted by Lloyd Group complies with all the conditions of tendering and their respective tender price is within Council's building project budget.

Note that Lloyd Group has established a good reputation at Cardinia Shire in the delivery of projects such as the recent Redevelopment of the CCC; have capacity and capability with great experience across a range of diverse scale projects; deliver good quality project outcomes; have achieved customer service expectations to date; have demonstrated excellent cost control on projects, and have delivered within required project timelines.

BACKGROUND

An original masterplan for Pepi's Land was developed in 2004 following public consultation. A process commenced in 2011 to develop a new masterplan for the site known as Pepi's Land, to reflect changes that had occurred since 2004.

A steering committee involving a number of departments were involved in developing a project brief as well as having input provided from the then Ward Councillors.

Land Design Partnerships was engaged to prepare the masterplan, with relevant Council staff consulted, including Councillors, key stakeholders and our broader community.

At the same time that the masterplan was ready for community consultation, work commenced on the creation of the Emerald Spatial Plan, which incorporates Pepi's Land masterplan.

In 2013, as part of the process associated with the Emerald Spatial Plan, the Pepi's Land masterplan illustration was put on display for community feedback, receiving a number of responses.

The Pepi's Land masterplan identified an active recreation space in the north-east corner of the site, abutting Beaconsfield-Emerald Road, for netball activities including other community activities.

In addition, Land Design Partnerships were engaged to undertake a feasibility study of the active recreation space of the Pepi's Land masterplan. The scope of work predominantly focussed on reviewing for opportunities in the provision of netball facilities and whether there was any additional space or functionality available for other community based facilities. Given the terrain of the land and the geotechnical characteristics of the soil, the feasibility study found that there is adequate space for the provision of four netball courts, a club house style building, appropriate road access and car parking, including over-flow car parking and a children's playground. The feasibility study also identified some room for a community garden. However, the demographics and lack of sufficient community interest in the Emerald area suggested that a community garden would not be required.

The alterations of the BMX track have already been addressed through the Emerald Spatial Plan, which recommended that the BMX track remain in its current location.

Based on the above, the Pepi's Land masterplan has been updated to include the outcomes of the feasibility study and the Emerald Spatial Plan.

With reference to the pavilion, a design consultant was engaged through Infrastructure Services in 2015 to undertake the design of the pavilion and associated infrastructure works. The scope for the pavilion was defined by the then Recreation Team and the Netball Club. A relevant scope was prepared and signed off by all parties, and note that at the time, Cardinia Shire did not have any endorsed facility standards.

A Planning Permit was granted on 15 June 2017 and further consideration to the pavilion design was then given by the Recreation Team and the Emerald Netball Club. The outcome of the considerations resulted in reduced sizing of the social space and kitchen, with increases to change rooms and amenities areas, ensuring participation in sport would be properly supported.

The outcome from the resulted changes to the pavilion design provided a larger footprint for the building and consequently an increase in budget to complete the required construction.

POLICY IMPLICATIONS

Nil.

RELEVANCE TO COUNCIL PLAN

The construction of the Pepi's Land (Emerald) Netball Pavilion will address the following Council Plan areas:

1. Our people

- 1.1 Access to a variety of services for all.
 - 1.2 Access to support services and programs for your people.
 - 1.3 Learning opportunities for all ages and abilities.
 - 1.5 Variety of recreation and leisure opportunities.
- 2. Our community**
- 2.1 Our diverse community requirements met
 - 2.1.4 Plan for the provision of facilities to services and support our changing communities.
- 3. Our Environment**
- 3.1.3 Provide accessible facilities to meet identified community needs.

CONSULTATION/COMMUNICATION

Consultation undertaken for this project includes:

- Council has consulted with the local residents, and key stakeholders through various mechanisms including the development of the Emerald Spatial Plan (2014) and the Pepi's Land Master Plan (2015).
- The design of the pavilion and courts started in 2015. Council have continued to consult with the Emerald Netball Club throughout the full detail design process of the pavilion. The club has formally signed off on the design prior to tender advertising and are regularly updated with the progresses of the project.

FINANCIAL AND RESOURCE IMPLICATIONS

This project is fully funded by Council with available funds from:

- 19/20FY carry-over: \$1,186,578.00
- New Budget 19/20FY: \$ 800,000.00

In total \$1,986,578.00 has been provided in the 19/20FY for the construction of the Pepi's Land (Emerald) Netball Pavilion.

The recommended and submitted Tender Price, with identified savings, from Lloyd Group is \$1,411,928.00 (excl. GST).

Thus, there is sufficient funding available to have the works undertaken and completed.

CONCLUSION

It is the Evaluation Panel's recommendation that Council accept the Tender Price submitted by Lloyd Group Pty Ltd for the construction of the Pepi's Land (Emerald) Netball Pavilion for the contract sum of \$1,411,928.00 (excl. GST).