

12 GIS AND MAPPING SERVICES CONTRACT

FILE REFERENCE INT2010278

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RECOMMENDATION

That Cardinia Shire Council enters into a three year contract with ESRI Australia for continued access and support of GIS and mapping products and services for the cost of \$257,880 over three years.

Attachments

Nil.

EXECUTIVE SUMMARY

Cardinia Shire Council currently contracts ESRI Australia for our corporate GIS and mapping services and software. This contract is due for renewal in February 2020. ESRI and Cardinia Geographic Information Services (GIS) have leveraged the Victorian Department of Premier and Cabinet eServices Register contract 503444 to provide Cardinia with a new contract proposal.

This three year contract proposal incorporates all of our current system support and software and also includes several new services and licenses (Smarter Works and a GIS Viewer), ten days of professional services per year and additional ArcGIS Online user accounts which will benefit the wider organisation.

Cardinia's GIS team recommends that we agree to the ESRI contract proposal for the next three years starting February 2020. The cost of the contract is \$257, 880 for a three year term.

BACKGROUND

ESRI Australia currently supplies GIS services to the majority (70%) of larger Councils in Victoria and provides services to over 2.9 million Victorians.

Cardinia Shire Council currently contracts ESRI Australia for our corporate GIS and mapping services and software. This contract provides all the system support and data for CardiMap, Community Compass, Asset spatial data management and our field data capturing services.

This contract is due for renewal in February 2020 and ESRI, through the Victorian Department of Premier and Cabinet eServices Register contract 503444, have supplied Cardinia with a new contract proposal which includes the following services:

- All of our current system support and software utilised for our day to day business processes.
- New Additional Service: Access to Smarter Works, a system which allows government and utility companies to view major capital works projects to enable collaboration and avoid disruptive overlap of works.
- New Additional Service: Ten days of professional services per year.

- New Additional Service: Access to a new mapping viewer developed specifically for local government use which would replace our current viewer

This new contract is a three-year agreement that will grant access to the services noted above. This new contract is an enhanced outcome for Cardinia based on the services currently provided and results in the following beneficial outcomes:

- Lower cost per unit for licensed software
- Unlimited access to technical support for key personnel
- ESRI Inc.'s International User Conference Entry
- Enhanced flexibility to deploy software products when and where needed
- Additional software and functionality on top of our existing services including:
 - One ArcGIS Developer Subscription - Professional
 - Two ESRI CityEngine Advanced Single Use Licences
 - One ArcGIS Online Subscription with 100 Viewer and Creator named users and 17,500 credits
 - 100 Creator ArcGIS Enterprise named Users (previously 50)
 - 3 Insights for ArcGIS Enterprise and ArcGIS Online
 - One subscription to the Local Government Viewer and Gallery

These additional licenses will be able to be leveraged by both the Cardinia GIS Team and the broader organisation to provide enhanced customer service outcomes to our community.

POLICY IMPLICATIONS

Nil.

RELEVANCE TO COUNCIL PLAN

Nil.

CONSULTATION/COMMUNICATION

Cardinia's GIS team has been conducting relevant consultation with internal GIS User Group and external vendors.

FINANCIAL AND RESOURCE IMPLICATIONS

The cost of this contract is \$257,880 over three years.

There are no financial implications beyond ongoing budgeted operational and maintenance costs and expected internal resource costs.

The new contract is a 3% pa increase on the existing contract (\$235,200), however, as noted in the report, the services supplied as part of the contract are far superior to the existing contract.

CONCLUSION

The Cardinia GIS team recommends that Cardinia Shire Council enters into the contract ESRI proposes for the next three years starting February 2020.