

## 6.4 Activity Reports

### 6.4.1 Major Projects Report

**File Reference:** Nil.  
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#### Recommendation(s)

That Council note the report.

#### Attachments

Nil

#### Executive Summary

As part of the reporting process to Council, this monthly report provides an update of the status of major projects in progress. It includes an update on major projects, capital works, special charge schemes and asset management current at the time of this report.

#### Conclusion

This regular activity report is provided for Councillors' information.

#### Recreation Reserves

##### Beaconsfield Recreation Reserve (Perc Allison pavilion)

Project description	<ul style="list-style-type: none"> <li>Upgrade of the existing change room pavilion to provide unisex change room facilities, umpires change rooms, first aid and strapping room, gym, time-keepers room and a spectator viewing area.</li> </ul>
Funding	Council and the Victorian Government's Community Sports Infrastructure Fund jointly fund this project
Timelines	This project is due for completion November 2020.
Update	Tender is currently being advertised and due by end of June. An evaluation of responses will be carried out, with relevant approval to proceed sought thereafter.

##### Upper Beaconsfield Recreation Reserve Redevelopment of Change Room Facilities

Project description	<ul style="list-style-type: none"> <li>Redevelopment of new accessible change room facilities including amenities, umpires' room, store and associated earthworks.</li> </ul>
Funding	Council and the Australian Government Department of Health jointly fund this project.
Timelines	This project is expected to be completed by June 2021.

Update Site plan completed and expect to have relevant stakeholders approve the Concept stage of the proposed redevelopment of the pavilion.

### **Bunyip Recreation Reserve soccer pitches**

Project description Detailed design for two new soccer pitches with a cricket wicket and roadway access. The design will take into consideration the new pavilion and existing infrastructure.

Funding This project is fully funded by Council

Timelines This design is due end of October 2020.

Update Council has awarded the design to the successful consultant. Concept designs are currently under review with detailed designs to be finalised by the end of June.

### **Comely Banks Recreation Reserve pavilion**

Project description Construction of a new pavilion providing rugby, football, cricket, and bowls activities, social multi-purpose spaces, kitchen/kiosk and toilet facilities.

Funding Council and the Victorian Government Growing Suburbs Fund jointly fund this project

Timelines Pavilion construction is due to be completed in November 2020.

Update Works are progressing well and are on schedule due to good site management through the COVID19 situation. The pavilion is at secure lock up stage. Internal services installation works are ongoing and external works commenced.

### **Comely Banks Recreation Reserve civil construction**

Project description Construction of four new rugby league fields incorporating two cricket wickets and provision for AFL, lighting, spectator seating, playground, car park and open spaces.

Funding Council and the Victorian Government Growing Suburbs Fund jointly fund this project

Timelines Construction to commence January 2021 with completion expected by the middle of 2022.

Update This project has recently been tendered, with submissions currently being assessed. A recommended contractor will be taken to a future Council meeting for endorsement.

### **Cora Lynn change room pavilion upgrade**

Project description Construction of new change rooms at Cora Lynn Recreation Reserve.

Funding Council and the Victorian Government through Community Sports Infrastructure Loan Funding jointly fund this project.

Timelines Project is currently awaiting approval of the revised scope and loan amount before an appropriate timeline can be confirmed.

Update Awaiting response from Victorian Government regarding the revised scope/loan to proceed with timeline confirmation.

### **Emerald Netball Facility (Pepi's Land) – pavilion**

Project description	<ul style="list-style-type: none"> <li>Pavilion change room facility for the new netball courts providing home and away change/shower facilities, kitchen kiosk, and external amenities.</li> </ul>
Funding	Council is fully funding this project.
Timelines	This project is due for completion in December 2020. Please note that the use of the pavilion will be subject to the intersection of Beaconsfield/Emerald Road being finished.
Update	Services conduits installed ready for concrete slab pour. Main Sewer extension works commenced by Water Authority. Wall construction in progress with stormwater drainage and timber framing completed. Installation of roof underway and progressing towards lock up stage.

### **Pepi's Land dam**

Project description	<p>A leak in the lower dam was discovered on 2 August 2019. The leak was slowly flowing out around the old irrigation pipe, located on the outside of the bottom of the dam. Expert dam and hydraulic engineers advised to lower the depth of water in the dam by approximately 2m as an interim measure to reduce the risk of any further damage occurring. This was done and stopped any further deterioration.</p> <p>Reconstruction works are required, the design was informed by dam break analysis and flora and fauna assessment.</p>
Funding	This project is fully funded by Council
Timelines	Works on the dam are due to be completed at the end of May, with some additional site works to be completed after this date. (weather dependent).
Update	Works to repair the dam wall have been completed. Temporary fence will remain until September-October to allow the planting to establish.

### **Gembrook Recreation Reserve – football/cricket pavilion redevelopment**

Project description	<ul style="list-style-type: none"> <li>Redevelopment and extension of the existing football/cricket pavilion, providing unisex change rooms, umpire change rooms, accessible amenities, first aid, gym, additional social room and provide accessible servery areas. There is a minor upgrade to the existing kitchen and social room areas, reconfiguring of the kiosk servery counter, updating the spectator viewing lounge and time-keeper room at first floor level, providing lift access to first floor level.</li> </ul>
Funding	Council and the Australian Government jointly fund this project.
Timelines	Works are due for completion February 2021.
Update	Demolition works have commenced and stage two building permit to be received this month to commence construction works. Demolition works have been completed. Service risers and concrete slab works are in progress. Drainage and sewer works are underway. Scheduled to receive Stage 2 building permit.

### **Gembrook Recreation Reserve – netball courts**

Project description	Construction of two new netball courts at Gembrook Recreation Reserve. The project includes two new acrylic courts on a concrete foundation. New lighting, shelters, fencing and a path network are included in the scope of works.
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Funding This project is fully funded by Council

Timelines Works are complete.

Update This project is now complete

### **IYU Recreation Reserve athletic facility (design)**

Project description Detailed design of new 400-metre athletics track, including triple / long jump, high jump, pole vault, discus, shot put. A new car park is to be included in the design.

Funding This project is fully funded by Council.

Timelines Update of the detailed design to be complete by December 2020.

Update A consultant has been awarded the design works, with concept designs anticipated in August. It is expected that the detailed design will be ready for tender by November.

### **Koo Wee Rup Recreation Reserve football/cricket pavilion upgrade**

Project description Removal of existing change room facilities and construct new football/cricket change room facilities, gym, meeting and community rooms, male /female/assessable public toilets.

Funding Council, the Victorian Government and the Australian Government (Building Better Regions Fund Program) are providing funding for this project.

Timelines The project is due for completion by June 2021.

Update This project is currently out to tender

### **Koo Wee Rup Recreation Reserve netball pavilion upgrade**

Project description Removal of existing netball change room facilities and construct new netball pavilion, providing home and away change, canteen, social room and office, public assessable toilets and unisex toilets.

Funding Council and the Victorian Government are funding this project.

Timelines The project is due for completion by June 2021.

Update

- This project is currently out to tender.

### **Koo Wee Rup Secondary School pavilion**

Project description

- New pavilion for the upgraded football oval, providing unisex change room facilities, umpire change rooms, unisex amenities, canteen /kiosk, storage, cleaners' room and covered spectator area.

Funding The project is funded by the Victorian Government (Victorian School Building Authority).

Timelines This project is due for completion in late November 2020.

Update This project is currently out to tender.

### **Koo Wee Rup Primary and Secondary School oval upgrades**

Project description	<p>Reconstruction of the Koo Wee Rup Primary School oval and the adjacent Koo Wee Rup Secondary School oval.</p> <p>The primary school oval upgrade includes new sub surface drainage, two new cricket nets and some portable barrier netting to protect school infrastructure.</p> <p>The secondary school oval upgrade includes new sub surface drainage, irrigation, and flood lighting, installation of a bore, power upgrade, and construction of a new pavilion and extension of the synthetic hockey pitch to meet Australian standards.</p>
Funding	<p>The primary school upgrade is funded by Sport and Recreation Victoria and Council.</p> <p>The secondary college is funded by the Victorian Government's Department of Education of which a portion is allocated for the oval upgrade works.</p>
Timelines	Oval works now complete and are in the establishment phase
Update	<p>The ovals are now in the establishment phase. Expected handover to the schools will be late 2020, weather dependant</p> <p>Electrical works are underway to bring power to the site. Negotiations are underway with the energy provider on the best location for the power to enter the site</p>

### **Officer Recreation Reserve oval works stage 2**

Project description	<ul style="list-style-type: none"> <li>Installation of lighting, coaches' boxes and high ball net.</li> </ul>
Funding	This project is jointly funded by Council and the Committee of Management
Timelines	Works to be completed by June 2020
Update	The coaches' boxes and lighting have been installed. The highball net is currently in manufacture with installation expected in late June 2020.

### **Officer Recreation Reserve (Western) oval pavilion**

Project description	<ul style="list-style-type: none"> <li>Upgrade works to the existing pavilion providing female friendly amenities and provisions.</li> </ul>
Funding	Council and the Victorian Government (Sports and Recreation Victoria) jointly fund this project.
Timelines	This project is due for completion in August 2020.
Update	The contract has been awarded and works have commenced on site. Demolition works completed and construction of new internal walls in progress. Service installation works have commenced.

### **Toomuc Reserve Northern pavilion**

Project description	Redevelopment of the ground floor area of the existing pavilion to provide netball change facilities with operable walls, umpire change rooms, and unisex amenities. Retrofit existing football/cricket change room amenities/umpire room amenities and modification of First Aid room.
Funding	Council, Sport Australia Community Sport Infrastructure Program and the Australian Government jointly fund this project.

Timelines	This project is due for completion May 2021 (to be assessed in line with user group approval of revised proposals)
Update	Further discussions have taken place with user groups in order to progress to detail design. Schematic design complete and now moving into detail design documentation.

### **Toomuc Reserve Southern pavilion and little athletics/baseball facility**

Project description	<p>Redevelopment of the junior football and cricket pavilion to include:</p> <ul style="list-style-type: none"> <li>• two sets of change rooms with unisex amenities, unisex accessible change room, accessible unisex public toilet, male and female public toilets, unisex umpires change room with operable wall</li> <li>• canteen/kiosk (servicing both ovals) and cool room</li> <li>• meeting space/office</li> <li>• internal and external storage</li> <li>• first aid room</li> <li>• social space and associated storage</li> <li>• external spectator viewing, and timekeepers' room</li> </ul> <p>Improvements to the existing little athletics and baseball facilities to upgrade of canteen, storage space, change rooms and amenities, first aid room, accessible public toilets and external covered viewing area.</p>
Funding	Council, the Australian Government and the Victorian Government's Sport & Recreation Victoria Fund jointly fund this project.
Timelines	This project is due for completion May 2021 (to be assessed in line with user group approval of revised proposals)
Update	Further discussions have taken place with user groups in order to progress to detail design. Schematic design complete and moving into detail design documentation.

### **Worrell Recreation Reserve car park sealing**

Project description	Pavement construction and sealing of the carpark between the Hills Hub and the new Emerald oval works.
Funding	This project is funded by Council
Timelines	Works to commence in September 2020
Update	Refinements to the draft design have been prepared. It is intended to circulate this among the key stakeholders for review and comments with detailed designs currently underway. Detailed designs are expected to be completed in the coming months.

## Roads

### Blackspot project: Main Drain Road South, Bunyip

Project description	A 2.3 km section of Main Drain Road South, Bunyip, from Bunyip Modella Road to 13 Mile Road, has been identified for blackspot works. The work includes installing guardrail along both sides of the road.
Funding	The Australian Government fully funds this project through their Black Spot Program.
Timelines	This project is complete
Update	The works have been completed and within budget, with 4kms of guardrail installed.

### Blackspot project: Paternoster Road, Emerald

Project description	The installation of safety barriers and audio tactile edge line marking along Paternoster Road, Emerald between Emerald-Beaconsfield Road and Bailey Road
Funding	This project is fully funded by the Australian Government's Blackspot Program.
Timelines	The project is due for completion August 2020.
Update	The contract has been awarded and works are due to commence in early June and anticipated to be completed by August. Service relocations and tree removal scope is currently being reviewed, in consultation with Council's internal traffic and environment teams

### Blackspot project: Avon Road, Cockatoo/Avonsleigh

Project description	The installation of safety barriers, sealed shoulders and tree removal along Avon Road, Cockatoo/Avonsleigh between Woori Yallock Road and Kennedy Road.
Funding	This project is fully funded by the Australian Government's Blackspot Program.
Timelines	The project is due for completion September 2020.
Update	Further refinements to the design have been made to reduce the environmental impacts of these works. The contract will be awarded with works to commence in July and with a completion date in September.

### Blackspot project: Bessie Creek Road, Nar Nar Goon North

Project description	The installation of safety barriers, sealed shoulders, tree removals and edge line marking along Bessie Creek Road, Nar Nar Goon North between Seymour Road and Moore Road
Funding	This project is fully funded by the Australian Government's Blackspot Program.
Timelines	The project is due for completion by October 2020.
Update	Further refinements to the design have been made to reduce the environmental impacts of these works. The contract has been advertised and is expected to be awarded with works to start in early July and completion expected in late September due to the need to primer seal 2km of shoulder widening.

## Connect Cardinia Stage 2

Project description	<p>Council is investing funds to upgrade a number of strategic roads across the shire to improve transport connections. Approximately 25km of roads across the shire have been identified including:</p> <ul style="list-style-type: none"> <li>• McGregor Road, Soldiers Road and Hobsons Road, Pakenham/Rythdale</li> <li>• Thewlis Road, Pakenham</li> <li>• Armytage Road and LL Road, Officer</li> <li>• Huxtable Road, Pakenham Upper</li> <li>• Dore Road, Pakenham</li> <li>• Bessie Creek Road, Nar Nar Goon North</li> <li>• Evans Road, Bunyip</li> <li>• Main Drain Road, Koo Wee Rup</li> <li>• Boundary Drain Road, Koo Wee Rup</li> <li>• Mount Lyall Road, Lang Lang East</li> </ul>
Funding	These projects are fully funded by Council
Timelines	It is anticipated that the program will be complete early 2022.
Update	<p>Boundary Drain Road, Main Drain Road and Evans Road are currently having the detailed designs finalised with tenders to be called shortly.</p> <p>Detailed design for Bessie Creek Road and Huxtable Road are well underway.</p> <p>Consultants have been engaged for the detailed design of Thewlis Road, Mt Lyall Road, McGregor/Soldiers/Hobsons Rd, LL and Armytage Roads.</p>

## Kenilworth Avenue, Beaconsfield

Project description	<p>Construction of the unsealed Kenilworth Avenue in accordance with the Officer Structure Plan. The project is being delivered in two stages:</p> <p>Stage 1 is from Brunt Road to the Freeway overpass and is being delivered by the adjacent developer.</p> <p>Stage 2 is from the Freeway overpass to Coach House Lane and is being delivered by Council.</p>
Funding	This project is being funded through the Officer PSP Development Contribution Funds
Timelines	Stage 1 works are substantially complete and Stage 2 is to be completed by August 2020. At which stage the final wearing course asphalt will be applied for the full length of the road.
Update	<p>Stage 1 works have been substantially completed by the developer.</p> <p>Works on Stage 2 are underway there have been delays due to weather and delays of approval from external agencies. The revised completion is now expected to be August.</p>

## Princes Highway intersection upgrades

Project description	<p>Eight intersections along the Princess Highway between Beaconsfield and Pakenham have been identified for upgrading through the associated planning schemes. Upgrades identified include amendments to two existing signalised intersections as well as signalising six previously un-signalised intersections. All</p>
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intersections have been highlighted for additional or extended turn lanes, additional through lanes, bus priority lanes, and shared cycle/pedestrian lanes.

Initial progress will include the detailed design and approvals of these projects to inform the decision making process for subsequent construction and timing.

Identified intersections include:

- 25. Glismann Road
- 26. O'Neil Road
- 27. Brunt Road
- 28. Bayview Road
- 29. Tivendale Road
- 30. McMullen Road
- 31. Arena Parade
- 32. Thewlis Road

**Funding** These projects are jointly funded by Developer Contributions and the Australian Government

**Timelines** Works are schedule to be delivered over several stages beginning with works commencing on site in late 2020-early 2021 and completed by June 2024.

**Update** Design works are currently underway with functional layout plans for all the intersections currently with the Department of Transport for approval.

Detailed designs for O'Neil Road and Glismann Road are well advanced and nearing completion. Tenders for the construction of O'Neil Road have been called with Glisman expected to be called later in the year. The remaining six design packages have been awarded. Preliminary works are underway on the designs and are expected to be completed ready for tender in early 2021.

### **Unsealed road and re-sheeting 2019-20 program**

**Project description** The unsealed roads re-sheeting program is aimed to refurbish approximately 90 kilometres of unsealed roads throughout the shire. This project involves refurbishment of the road pavement and surface drainage, utilising in-situ materials as well as new crushed rock where required. These works are aimed at improving the road surface to enable greater longevity and an improved experience for road users.

**Funding** This project is fully funded by Council

**Timelines** It is anticipated that the program will be completed by June 2020.

**Update** This project has commenced, with 86 kilometres of roads refurbished to date.

### **Reseal and rehabilitation 2019-20 program**

**Project description** The significant proactive maintenance and upgrade of Council's road network as per Council's asset management system.

**Funding** Council and the Australian Government's Roads To Recovery Program jointly fund the program.

**Timelines** It is anticipated that the program will be complete in May.

**Update** Reseal and rehabilitation works are now complete

## Paths, drains and bridges

### 2019–20 Bridge renewal program

Project description	Replacement of identified bridges and major culverts.
Funding	The program is fully funded by Council
Timelines	The works is due for completion mid-2020.
Update	<p>Works on the major culverts in Crosby Road (Deep Creek), Upper Pakenham and Tonimbuk Road (Dingo Creek), have been awarded and permits from Melbourne Water are currently being obtained.</p> <p>The following bridge replacement is currently being tendered:</p> <ul style="list-style-type: none"> <li>pedestrian bridge in Brisbane Road (over Cockatoo Creek)</li> </ul>

### 2019–20 Drainage program

Project description	The maintenance and upgrading of Council's drainage network.
Funding	The program is fully funded by Council.
Timelines	This program is due to be completed by end of June 2020.
Update	<p>Input is still being sought from the Department of Transport regarding potential works at the Rossiter Road/Station Street intersection in Koo Wee Rup. Funding has been sought to modify the drainage layout of the intersection to enable it to drain more effectively in larger rainfall events.</p> <p>Designs have been developed for stormwater works in Suffolk Avenue, Cockatoo and 19 Glenvista Avenue, Emerald and these are currently being reviewed by Council and quotes being requested. Works at 19 Glenvista are expected to be completed this financial year, whilst works at Suffolk Avenue will likely commence early in the 2020-21 financial year.</p> <p>Drainage investigation of Main Street, Garfield including the surrounding streets has been awarded to a consultant and they are progressing with the works.</p> <p>Minor drainage works in Second Avenue, Cockatoo have been completed.</p> <p>A new outfall has been constructed for the roadside drainage in Telopea Road, this outfall has been upgraded to direct water away from the Telopea Steps.</p>

### 2019-20 Footpath maintenance program

Project description	The maintenance of Council's existing footpath network, as set out in Council's Road Management Plan (RMP).
Funding	The program is fully funded by Council.
Update	Works are progressing on addressing defects on the highest priority issues, along with the next round of inspections being conducted.

### 2019-20 New footpath program

Project description	Council's footpath program looks to extend the footpath network in and around townships. The footpaths to be constructed in 2019-20 are listed below:
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Funding	The \$800,000 program is fully funded by Council through the footpath and pedestrian and bicycle strategy programs.
Update	Following construction of a 400 metre new footpath in Salisbury Rd, Upper Beaconsfield, the footpath program is now complete and total budget expended.

**Toomuc Creek pedestrian bridges north and south**

Project description	Toomuc Creek pedestrian bridges are a design and construct project, which involves removal and replacement of the existing pedestrian bridge near Toomuc Reserve and design and installation of a new pedestrian bridges over Toomuc Creek south of the train line.
Funding	Council funds the northern bridge and the new pedestrian bridge south of the rail line is funded through the DCP.
Timelines	The south bridge is expected to be completed by the end of July
Update	<p>The north bridge reconstruction is complete and the bridge is now open.</p> <p>The southern bridge which is being fabricated off site has been completed along with galvanizing and painting of the steelwork.</p> <p>Site works have been unable to commence due to operational constraints on key contractors due to Covid-19 protocols. The site induction has been scheduled to start mid-June, weather permitting. Additional resources will be brought in by the contractor to speed up delivery of the bridge foundation works.</p>

## Other capital projects

### Officer District Park

Project description	Detailed design including a skate park, walking tracks, downhill mountain board track, parkour, fitness, café and car park.
Funding	The detailed design is funded by Council.  The construction of the project is jointly funded by Council and the Victorian Government's Growing Suburbs Fund.
Timelines	Detailed design is due to be completed by November 2020. Construction to commence at the start of the 2021-22 financial year.
Update	The design of works are underway, concepts designs should be ready in early July.

### Playground renewal works

Project description	Playgrounds to be renewed include: <ul style="list-style-type: none"> <li>• Dick Jones Park, Lang Lang</li> <li>• Devine Drive, Pakenham</li> <li>• Tantallon Park, Officer</li> <li>• Nar Nar Goon Recreation Reserve.</li> <li>•</li> </ul> Each playground design received feedback and were chosen by the local community, schools, children's centres and kindergartens in the area. The final designs have been approved and awarded to various playground manufacturers.
Funding	These projects are fully funded by Council
Timelines	Works are scheduled to be completed by June.
Update	Tantallon Drive, Devine Drive and Nar Nar Goon Reserve are all complete. Dick Jones is under construction and will be complete late-June.

### Rix Road Integrated Children's Centre

Project description	Proposed new Children's Learning Centre.
Funding	The project is funded by Developer Contribution and the Victorian Government.
Timelines	The project is due for completion by December 2021.
Update	This project is currently out to tender.

### Timbertop Integrated Children's Centre

Project description	New children's learning centre.
Funding	The project is jointly funded by Developer Contributions and the Victorian Government.
Timelines	The project is due for completion by January 2022.
Update	Currently awaiting the acquisition of land to enable submission of planning application. Detail design documentation nearing completion. Planning permit ready to submit following completion of land transfer from developer.

### My Place Youth Facility

Project description	Relocation and expansion of the My Place Youth Facility to a parcel of Council owned land at James Street, Pakenham. The new facility will accommodate approximately 1000m <sup>2</sup> of building structure, together with landscaping and associated car parking, which will be designed to engage and support young people 12–25 years of age.
Funding	This project is jointly funded by Council, the Victorian Government's Growing Suburbs Fund and the Australian Government.
Timelines	This project is planned to open by January 2022.
Update	Concept design has been drafted, currently awaiting approval of the concept design. Ongoing consultation with key stakeholders reviewing schematic design /3D model. Communications plan prepared and seeking community feedback.

### Multicultural hub feasibility study

Project description	Undertake a feasibility study, including community and key stakeholder consultation that will outline: <ul style="list-style-type: none"> <li>• Purpose for the hub</li> <li>• Range of community activities and services to be offered at the hub</li> <li>• Potential locations/sites</li> <li>• Service model</li> <li>• Design features that should be included</li> <li>• Case studies on similar hubs (including learnings)</li> <li>• Concept design including cost estimates</li> </ul>
Funding	The study is jointly funded by Council and the Australian Government
Timelines	The preliminary study is planned to be completed by May 2020.
Update	Consultations with Communities and Community Leaders via video link is well under way in preparation to commence round two of consultation mid-late May. Stage 1 consultation finalised and preliminary feasibility study received. Briefing report ready to be presented to SLT. Communications plan has been prepared for Stage 2 consultation