

6.2.3 Officer District Park Construction Tender

Responsible GM: Peter Benazic
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Recommendation(s)

That Council award Contract 23-019 Officer District Park Construction – Stage One to Warrandale Industries Pty Ltd for the sum of \$7,026,267.72 excluding GST.

Attachments

1. CONFIDENTIAL REDACTED - 23-019 Officer District Park - Tender Evaluation Report - signed [6.2.3.1 - 9 pages]

Executive Summary

The competitive public tender process for Officer District Park Construction – Stage One has now closed with 10 conforming submissions received. The tender process allowed for tenderers to submit pricing for the entire project or for the Civil works or Landscaping component of the project separately. This was to allow council flexibility in seeking the best pricing for each component of the overall project. Four tenderers submitted pricing for the civil works only. Six tenderers provided pricing for the project in its entirety.

All tenders were formally evaluated against the criteria outlined in the tender documentation along with their submitted price. Based on this evaluation process it was concluded the Warrandale Industries tender submission provided best value to Council as it demonstrated a strong understanding of the project, a proven track record of delivering similar projects and the most competitive pricing. It was also noted that the Warrandale Industries price of \$7,026,267.72 is within the project budget allocation.

Background

Officer District Park will be a ten hectare multipurpose community recreation space in the heart of Cardinia Shire. Stage One of the project will provide a diverse range of amenities to the community including:

- Regional level adventure playspace
- Dog off leash park
- BBQ and picnic facilities
- Extensive walking/fitness trails
- Fitness equipment stations
- Public bathroom facilities
- Hilltop lookout
- Carpark
- Broad landscaped open space

The project has been in development for several years now and aims to commence construction in October 2023 with completion of stage one expected in late 2024.

Funding for the project has been secured through the Victorian Growing Suburbs Fund (GSF- \$2,200,000.00), Australian Government Community Infrastructure Fund (LRCI - \$435,000.00) along with Cardinia Shire Councils contribution of \$4,595,278.00, combining for a total project budget of \$7,230,278.00

Funding source	Amount
Victorian Government GSF program	\$2,200,000.00
Australian Government Local Roads and Community Infrastructure fund (LRCI)	\$435,000.00
Cardinia Shire Council	\$4,595,278.00
Total	\$7,230,278.00

Policy Implications/Relevance to Council Plan

2.1 We support the creation of liveable spaces and places

2.1.1 Advocate, plan for and deliver accessible community infrastructure and services that address community need.

2.1.2 Plan and maintain safe, inclusive and connected open spaces, places and active travel routes.

5.1 We practise responsible leadership

5.1.1 Build trust through meaningful community engagement and transparent decision-making.

5.1.2 Manage our finances responsibly and leave a positive legacy for future generations.

Climate Emergency Consideration

Council declared a climate emergency on 16th September 2019 in response to the overwhelming climate science which indicates rising global temperatures are putting our local economy, people, species and ecosystems at risk. This declaration resolved to:

- Give priority to policy and actions that will provide for both mitigation and adaptation in response to accelerating global warming and climate change

The Council Plan acknowledges tackling climate change and its impact on our environment, economy and people. The effects of climate change are already being seen through more warm spells, frequent and intense downpours and longer fire seasons. It's impacting our biodiversity, water supplies, energy demand and health. As outlined in our Sustainable Environment Policy 2018-28, we recognise that every action our community and Council takes influences our environment. We want to make that influence as positive as possible.

Consultation/Communication

Extensive community consultation has been undertaken for this project including via Councils website and social media platforms. This will continue throughout project including ongoing website updates as the project progresses along with a consultation process with the community to provide a permanent name for the park.

Financial and Resource Implications

The total project budget is \$7,230,278.00 including \$2,200,000.00 contribution from the Victorian State Government Growing Suburbs Fund (GSF) combined with \$435,000.00 from the Australian Government Local Roads and Infrastructure Fund (LRCI) and Cardinia Shire Councils contribution of \$4,595,278.00 (Sourced via Cardinia Road Development Contributions Plan (DCP) and Council funds.

The submission from Warrandale Industries Pty Ltd for the total amount of \$7,026,267.72 excl GST can be accommodated within the allocated funding for this project.

Conclusion

It is recommended that Council award contract 23-019 Officer District Park Construction- Stage One to Warrandale Industries Pty Ltd for total amount of \$7,026,267.72 excl. GST.