

6.2.5 Contract RFT000016 - Pavement Renewal Works 2023-24

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Recommendation(s)

That Council:

1. Award the tender submitted by Downer EDI Works Pty Ltd to undertake the works associated with Contract RFT000016 - Pavement Renewal Works on Nine Mile Road in Tynong, Seven Mile Road in Koo Wee Rup North/Nar Nar Goon and Bald Hill Road in Pakenham for the contract sum of \$1,732,482.17 (Excl. GST)
2. Advise the remaining tenderers accordingly

Attachments

1. Confidential Memorandum - Circulated to Councilors only [6.2.5.1 - 4 pages]

Executive Summary

The three roads under consideration within this contract have been identified as a high priority for treatment under Council's asset management systems. Through discussions with Council's Road Maintenance team, it was determined that these roads ranked among the highest in terms of maintenance costs for the Shire.

This report provides consideration for the appointment of a contractor to undertake works to reconstruct the pavement of the three roads. The proposed works involve pavement rehabilitation and construction, drainage improvements and associated works.

The tender for all three roads submitted by Downer EDI Works Pty Ltd is the most advantageous for Council, providing the best value for money, while providing excellent service.

It is therefore recommended that Contract RFT000016 for the construction of Nine Mile Road (Nar Nar Goon Longwarry Rd to 60m North of driveway No.177) in Tynong, Seven Mile Road (Ballarto Rd to 82m West of Bunyip River Rd) in Koo Wee Rup North/Nar Nar Goon and Bald Hill Road (150m East Of McDonalds Drain Rd To 180m East of Ryan Rd South and 100m East of Coop Rd To 50m West Of Coop Rd in Pakenham be awarded accordingly

Background

Three roads were identified as a high priority for treatment under Council's asset management systems and through discussions with Council's Road maintenance team, as they are amongst the highest for maintenance costs for the shire. These three roads were included in the tender documents associated with RFT000016.

Tenders were advertised on 12 August 2023 and closed on 5 September 2023. A total of nine (9) tenders were received.

The tenders were checked against a range of weighted and non-weighted selection criteria to ensure the viability of the tender submissions. These criteria include Pricing and value for

money, OHS, Risk & Insurance, Compliance with the Specifications, Required Prequalification with VicRoads (DoT) Financial Viability, Environmental Commitments, Capability and Capacity, Relevant experience and past performance of the Tenderer, Quality system and Project Plan. The tender advertised contained separate schedules for each listed road, with Council having the option of awarding each of the roads by themselves or in a package to separate tenderers if this demonstrated best value for money for Council.

To provide best value for money, it is recommended that all three roads;

- Nine Mile Road, Tynong
- Seven Mile Road, Koo Wee Rup North/Nar Nar Goon
- Bald Hill Road, Pakenham

be awarded to Downer EDI Works Pty Ltd for a sum of \$1,732,482.17 (Excl. GST).

Policy Implications

The works have been developed in accordance with Council's Asset Management Plans.

Relevance to Council Plan

2.1 We support the creation of liveable spaces and places

2.1.5 Upgrade Council's road network to improve safety and connectivity while considering traffic demand and freight transport needs.

Climate Emergency Consideration

Nil

Consultation/Communication

Consultation with the community, affected property owners and commuters to notify them of disruptions throughout the construction works will form part of the project planning and delivery after the award of this Contract.

Financial and Resource Implications

Funding for works on these roads is available under the 2023-2024 Capital Works Program for Asset Renewal and Upgrade.

The total cost for the rehabilitation of Nine Mile Road in Tynong, Seven Mile Road in Koo Wee Rup North/Nar Nar Goon and Bald Hill Road in Pakenham is \$1,732,482.17 (Excl. GST). There will be sufficient funds available in the Capital Works program to award these works.

Financial scorecard reviews were undertaken to assess financial capacity of Downer EDI Pty Ltd to undertake these works. Downer EDI Pty Ltd has shown satisfactory outcomes from a financial perspective to be considered for the contract based on their respective financial scorecard assessments.

Conclusion

It is recommended that the tender submitted by Downer EDI Pty Ltd for Nine Mile Road in Tynong, Seven Mile Road in Koo Wee Rup North/Nar Nar Goon and Bald Hill Road in Pakenham be accepted for \$1,732,482.17 (Excl. GST) be accepted for Contract RFT000016 - Pavement Renewal Works 2023-24.