

7.4.4 Contract RFT000049 - Pavement Renewal Works 2024-25

Responsible GM: Peter Benazic
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Recommendation(s)

That Council

1. Award the tender submitted by Downer EDI Works Pty Ltd to undertake the works associated with Contract RFT000049 - Pavement Renewal Works on Seven Mile Road in Nar Nar Goon, Bunyip-Modella Rd in Bunyip, Officer Rd in Officer and Dalmore Rd in Cardinia for the contract sum of \$2,025,675.37 (Excl. GST).
2. Advise the remaining tenderers accordingly.

Attachments

1. Confidential Memorandum - Contract RFT000049 [7.4.4.1 - 4 pages]

Executive Summary

The four roads under consideration within this contract have been identified as a high priority for treatment under Council's asset management systems. Through discussions with Council's Road Maintenance team, it was determined that these roads ranked among the highest in terms of maintenance costs for the Shire.

This report provides consideration for the appointment of a contractor to undertake works to reconstruct the pavement of the four roads. The proposed works involve pavement rehabilitation and construction, drainage improvements and associated works.

The tender for all four roads submitted by Downer EDI Works Pty Ltd is the most advantageous for Council, providing the best value for money, while providing excellent service.

It is therefore recommended that Contract RFT000049 for the construction of Seven Mile Rd (Home Rd to Bald Hill Rd) in Nar Goon, Bunyip Modella Rd (Splitter Nar Nar Goon-Longwarry Rd to 45m West of Bunyip Modella Rd Bridge) in Bunyip, Officer Rd (Brown Rd Intersection To Peterson Rd (South End)) in Officer and Dalmore Rd (Ballarto Rd Driveway at No 730) in Cardinia be awarded accordingly

Background

Four roads were identified as a high priority for treatment under Council's asset management systems and through discussions with Council's Road maintenance team, as they are amongst the highest for maintenance costs for the shire. These four roads were included in the tender documents associated with RFT000049.

Tenders were advertised on 06 July 2024 and closed on 30 July 2024. A total of ten (10) tenders were received.

The tenders were checked against a range of weighted and non-weighted selection criteria to ensure the viability of the tender submissions. These criteria include Pricing and value for money, OHS, Risk & Insurance, Compliance with the Specifications, Required Prequalification with VicRoads (DoT) Financial Viability, Environmental Commitments, Capability and Capacity, Relevant experience and past performance of the Tenderer, Quality system and Project Plan. The tender advertised contained

separate schedules for each listed road, with Council having the option of awarding each of the roads by themselves or in a package to separate tenderers if this demonstrated best value for money for Council.

To provide best value for money, it is recommended that all four roads;

- 1 Seven Mile Road, Nar Nar Goon
- 2 Bunyip-Modella Rd, Bunyip
- 3 Officer Rd, Officer
- 4 Dalmore Rd, Cardinia

be awarded to Downer EDI Works Pty Ltd for a sum of \$2,025,675.37 (Excl. GST).

Policy Implications

The works have been developed in accordance with Council's Asset Management Plans.

Relevance to Council Plan

2.1 We support the creation of liveable spaces and places

2.1.5 Upgrade Council's road network to improve safety and connectivity while considering traffic demand and freight transport needs.

Climate Emergency Consideration

Nil

Consultation/Communication

Consultation with the community, affected property owners and commuters to notify them of disruptions throughout the construction works will form part of the project planning and delivery after the award of this Contract.

Financial and Resource Implications

Funding for works on these roads is available under the 2024-2025 Capital Works Program for Asset Renewal and Upgrade.

The total cost for the rehabilitation of Seven Mile Rd in Nar Goon, Bunyip-Modella Rd in Bunyip, Officer Rd in Officer and Dalmore Rd in Cardinia is \$2,025,675.37 (Excl. GST). There will be sufficient funds available in the Capital Works program to award these works.

Financial scorecard reviews were undertaken to assess financial capacity of Downer EDI Pty Ltd to undertake these works. Downer EDI Pty Ltd has shown satisfactory outcomes from a financial perspective to be considered for the contract based on their respective financial scorecard assessments.

Conclusion

It is recommended that the tender submitted by Downer EDI Pty Ltd for Seven Mile Rd in Nar Goon, Bunyip-Modella Rd in Bunyip, Officer Rd in Officer and Dalmore Rd in Cardinia be accepted for \$2,025,675.37 (Excl. GST) be accepted for Contract RFT000049 Pavement Renewal Works 2024-25.