
ACTIVITY REPORTS**8 MAJOR PROJECTS AND STRATEGIES ACTIVITY REPORT**

FILE REFERENCE INT17549

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RECOMMENDATION

That the report be noted

Attachments*Nil.***EXECUTIVE SUMMARY**

As part of the reporting process to Council, this monthly report provides an update of the current status of major projects and strategies in progress. It includes an update on major projects, capital works, special charge schemes, and waste, asset management current at the time of this report.

Activity report**Capital works****Lang Lang Community and Recreation Precinct**

The tender package for civil works for Lang Lang Community and Recreation Precinct closed on the 20 December 2016. Works will include;

- Two main AFL ovals;
- Four dedicated netball courts;
- Site earthworks including wetlands construction and associated earthworks balances for the ovals and surrounds;
- Construct access points to the site from Soldiers Road and Caldermeade Road;
- First stage of internal roads and car parks that link the two entrances and provide access to the netball courts and football ovals; and
- Establishment of site services.

A tender assessment report is expected to be presented to the February Council meeting for the selection of a contractor to undertake the works.

Mountain Road Recreation Reserve Resurfacing Works

Construction works on the resurfacing of the Mountain Road Recreation Reserve sports oval and athletics track commenced prior to Christmas. It is pleasing to see works underway after delays were encountered on site due to the ongoing wet conditions late last year.

2016-17 Bridge renewal program

On site construction works associated with the Bunyip-Modella Road Bridge will commence mid-January. Works are expected to be completed in March with the contractor looking to minimise disruptions to commuters. Advanced warning signs to notify commuters will be in place prior to works commencing.

The tender package seeking prices for the design and construction of the Manestar Road Bridge was advertised in November and closed the 6th of December. The tender consideration report is expected to be presented to the February Council meeting.

Deep Creek Reserve

The funding for the Victorian Government's Growing Suburbs Fund was announced on the 28th of November. Council were successful in receiving \$2.825million. With funding confirmed, Council officers met with Melbourne Water in December to discuss the opportunities for the establishment of the major wetlands to coincide with the development for the rest of the reserve. Tender packages relating to earthworks are currently being finalised and are waiting for feedback from Melbourne Water. Further contracts relating to civil and building components will follow.

2016-17 Road program

Rehabilitation works at Spencer Street in Nar Nar Goon are expected to commence in mid-January 2017. Works are expected to continue through to March pending weather conditions.

Council's road reseal program will commence in the coming weeks and continue throughout summer. The asphalt overlay and replacement program is well underway and will continue throughout summer as well.

2016-17 Drainage program

Council officers have recently been successful in receiving two separate Melbourne Water Living Rivers Grants. These grants are for; 1- Gembrook Park Rain garden, and 2 – implementation of water sensitive urban design treatments at various identified high erosion sites throughout the municipality. Works will be programmed to be completed this financial year.

McGregor Road Pedestrian Operated Signals (POS)

The major works associated with the installation of the POS are programmed to commence mid-January, so that the crossing is ready for operation in February when school returns. The POS will significantly improve the safety of pedestrians, including school children, at this location.

New footpath program

Council officers have been successful in obtaining further funding to the amount of \$545,000 for the Emerald – Gembrook Trail through the State Governments Growing Suburbs Funding. This follows the successful allocation of funds from the Federal Government for \$1million. These funds will cover a substantial amount of the project costs. Final detailed designs are being completed for individual segments along with the preparation of tender documents for the project such that the works can be tendered in the coming months.

Council's current annual supply Contract for new and replacement concrete is currently out to tender and closes later this month. This contract enables the expedite delivery of the footpath program. A tender selection report is expected to be presented to the February Council Meeting for consideration.

Asset management

Sealed roads

The condition assessment of Council's sealed road network is underway and will continue throughout summer and will be completed by April 2017. These works are required to comply with conditions within the Road Management Plan and assists in the long term planning for future unsealed road works.

Operations

2016-17 Unsealed gravel footpath re-sheeting program

The unsealed gravel footpath re-sheeting program for 2016-17 has been completed. Approximately 8 kilometres of unsealed gravel footpaths were replenished with new crushed rock material that has been lost due to varied weather conditions and general wear and tear, resulting in an improved and safer surface for users of these footpaths.

CONCLUSION

This regular activity report is provided for Councillor's information.