

12 MAJOR PROJECTS AND STRATEGIES ACTIVITY REPORT

FILE REFERENCE INT178605

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RECOMMENDATION

That the report be noted

Attachments

Nil.

EXECUTIVE SUMMARY

As part of the reporting process to Council, this monthly report provides an update of the current status of major projects and strategies in progress. It includes an update on major projects, capital works, special charge schemes and asset management current at the time of this report.

Capital works

Recreation reserves

IYU Recreation Reserve pavilion

The project is progressing with external brickworks nearing completion, electrical, mechanical, fire and hydraulics service installations are approximately 75 per cent complete, carpentry works are completed and plaster works have commenced. Plaster ceiling battening has also commenced. Window frames have been installed with glazing works currently being completed. Works are scheduled for completion May 2017

Chandler Recreation Reserve pavilion

Construction works are ahead of schedule, with all contract works nearing completion, painters are putting the finishing touches to the project. The passenger lift is on schedule for delivery in February with project completion due in March. The upgrade to the sewerage system is nearly complete.

Bunyip tennis and netball facility

The Bunyip tennis and netball facility has been completed, three months ahead of schedule. The new facility replaces the old tennis rooms and includes social rooms, kitchen, gallery, office, home and away amenities, change rooms, stores, unisex change facilities and umpire's rooms.

Lang Lang Community and Recreation Precinct

Tenders for the civil works closed December 2016. A separate tender assessment report will be presented to this Council meeting for consideration.

James Bathe Recreation Reserve

The design works for the civil components are progressing. An integrated skate and play space are being incorporated to the north-east of the site along with the half basketball courts which provides one multi use space on the reserve

Nar Nar Goon netball court reconstruction

Works on the reconstruction of the two existing netball courts at Nar Nar Goon Recreation Reserve will commence in late January. The works will address issues with the run-off areas and the grades of the playing surface.

Mountain Road Recreation Reserve resurfacing works

Construction works on the resurfacing of the Mountain Road Recreation Reserve sports oval and athletics track are progressing, with the irrigation component of the project nearing completion.

Deep Creek Reserve

Design work associated with the wetland, playground, building, kick-a-bout area, nursery and other components has now been completed. Tender packages relating to earthworks recently closed and a report recommending a preferred contractor will be presented at the March Council meeting. Further contracts relating to the playground, civil and building components will follow.

Roads, drains and bridges**Wheeler Road, Maryknoll**

Tenders for the Wheeler Road Special Charge Scheme works closed in January. A separate tender assessment report will be presented to this Council meeting for consideration.

2016-17 Bridge renewal program

On site construction works associated with the Bunyip-Modella Road Bridge have commenced. Works are expected to be completed in March with the contractor looking to minimise disruptions to commuters.

The tender for the design and construction of the Manestar Road Bridge closed in December with a separate tender assessment report being presented to the Council meeting for consideration.

2016-17 Road program

Rehabilitation works at Spencer Street in Nar Nar Goon are expected to commence in mid-March 2017. Works are expected to continue through to May pending weather conditions.

Council's road reseal program is now complete. The asphalt overlay and replacement program is also nearing completion and will continue throughout autumn. There are a number of projects which require works to be delayed until later in the financial year due to high tourist visitation numbers and current construction works.

2016-17 Unsealed roads re-sheeting program

The 2016-17 unsealed roads re-sheeting program is 50 per cent complete, with approximately 24 kilometres of unsealed roads replenished with new crushed rock material that has been lost due to varied weather conditions and general wear and tear, resulting in an improved and safer trafficable surface.

2016-17 Drainage program

The 2016-17 drainage program is well underway with 90 per cent of the budget now committed or completed. Some of the projects included are:

- major drainage works at the rear of Toomuc Reserve which are now complete
- renewal works associated with the replacement of aging infrastructure in Cockatoo is being procured,
- a Water Sensitive Urban Design (WSUD) solution for Toomuc Creek site along Council's depot site, an engineering consultant is being engaged for the design.

McGregor Road pedestrian operated signals (POS)

The major works associated with the installation of the POS have been completed. The POS will significantly improve the safety of pedestrians, including school children, at this location.

Cockatoo-Gembrook Trail

Detailed design of isolated civil components such as intersection realignments, major pedestrian crossings and level challenges is almost complete. The tender package is being finalised and will be advertised in March.

Asset management

Sealed roads

Around 50 per cent of Council's sealed road network condition assessments have been completed and will be finished by April. These works are required to comply with conditions within the Road Management Plan and assists in the long term planning for future sealed road works.

Strategies

Waste and Resource Recovery Strategy

The review of the Waste Management Strategy and Litter Strategy is continuing, exploring the challenges and opportunities for Council in litter management, waste and resource recovery and waste related education into the future. A draft strategy will be available for review and feedback in June 2017.

CONCLUSION

This regular activity report is provided for Councillor's information.