

## ACTIVITY REPORTS

### 7 **MAJOR PROJECT AND STRATEGIES ACTIVITY REPORT**

FILE REFERENCE INT1745480

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#### RECOMMENDATION

That the report be noted.

#### Attachments

*Nil.*

#### EXECUTIVE SUMMARY

As part of the reporting process to Council, this monthly report provides an update of the current status of major projects and strategies in progress. It includes an update on major projects, capital works, special charge schemes, asset management and strategies current at the time of this report.

#### CONCLUSION

This regular activity report is provided for Councillor's information.

#### CAPITAL WORKS

##### Recreation reserves

###### *IYU Recreation Reserve pavilion*

The certificate of occupancy has been received for the pavilion, which will enable the user groups to gain access to the pavilion by August 2017. As previously reported, the playing surfaces are completed and available for usage.

###### *Deep Creek Reserve*

Earlier in the year, Council officers advertised a combined tender package for the Deep Creek building works and civil package, which also included services. At the time there was very little interest associated with the combined package. As such, the combined package for the whole works has been split into 2 separate packages, with package 1 being for Building & Services and package 2 being for the Civil Works. Package 1 will be re-tendered in July 2017, with Package 2 in September 2017.

There was a sod turning event at the site on 30 June 2017, associated with the Growing Suburbs Funding received for this project, with attendance by the Minister for Local Government, Daniel Mulino MP and Deputy Mayor Cr Jodie Owen.

###### *Pepi's Land*

Building and Civil Works packages are complete and ready now to go to tender. The Civil Works package will go out first and to market in September 2017 to coincide with the timing associated with the SRV funding application. The Building Works package will be timed to follow the completion of the civil works.

### *Gum Scrub Creek*

The Integrated Childrens Centre and the Primary School facility are under construction with the first stage expected to be completed around the end of the year with an opening likely for early 2018.

### *Lang Lang Recreation Reserve*

Works on site have progressed despite inclement weather and the contractor is confident of completing the works in accordance with the approved construction program.

The majority of the earthworks associated with the sedimentation basin, wetlands and water reuse pond are complete. The installation of electrical and telecommunication conduits is complete. The oval earthworks and associated drainage works continue.

### *Cockatoo-Gembrook Trail*

The tender for the construction of the Cockatoo-Gembrook Trail closed on the 13 June with a report to be presented to Council separately for the consideration of the appointment of a tenderer.

This package of works includes construction of the 6.5km trail from McBride Street in Cockatoo to Gembrook Station. The trail follows existing road reserves and the Puffing Billy train line between the towns to create a unique and scenic trail.

### *Decorative Street Lighting Upgrade*

Over the past two years 770 decorative street light globes in Lakeside, Cardinia Lakes and Blue Horizon estates have been upgraded. The globes have been changed from 80-watt mercury vapour globes to 32-watt compact fluorescent globes that are energy efficient and cost saving.

The retrofit will save Council approximately \$30,000 per year in energy and maintenance charges and reduce emissions by over 150 tonnes of CO<sub>2</sub>e per annum. The changeover of streetlights to energy efficient globes is a key action from the Aspirational Energy Transition Plan.

This extensive retrofit program will be completed by the end of July.

## **Roads, paths, drains and bridges**

### *2016 17 Bridge renewal program*

The replacement of the Manestar Road Bridge has now been reopened to the public following some minor delays due to site conditions. The works involved the replacement of the existing timber structure with a new concrete structure.

### *Peet Street (Construction) Special Charge Scheme*

Following the declaration of the scheme at the May 2017 Council meeting, land owners had the opportunity to provide a submission to the Victorian Civil and Administration Tribunal (VCAT) against the scheme from proceeding. It has been confirmed that VCAT received no submissions relating to the scheme. Programming of the preparatory works are underway which also includes timing associated with a construction tender.

### *2017 18 Road renewal program*

Tender documentation relating to the 2017 18 road rehabilitation and reseal program are being finalised for advertisement in the coming months. Road resealing preparation works are currently being scheduled in preparation.

## **Strategies**

### *Draft Waste and resource recovery strategy*

The consultation for the draft strategy closed on Friday 14 July. The feedback will be collated and analysed with updates to the strategy made where necessary.