

8 PAKENHAM DEPOT ADMINISTRATION CENTRE - CONSTRUCTION OF STAGES 3 AND 4

FILE REFERENCE INT1754536

RESPONSIBLE GENERAL MANAGER Michael Ellis

AUTHOR Walter Carmignani

RECOMMENDATION

That:

1. Council accepts the adjusted total tender price of \$1,568,450 (excl. GST) submitted by Insight Construction Group Pty Ltd for Contract No. 17/18 - Construction of Stages 3 & 4 for the Pakenham Depot Administration Centre.
2. The remaining Tenderers be advised accordingly.
3. The common seal of Council be affixed to the Contract documents.

Attachments

- 1 Confidential memorandum circulated to councillors only 3 Pages

EXECUTIVE SUMMARY

The Depot masterplan refers in part to the development of appropriate staff facilities to meet relevant workplace requirements and as such a new Administration Centre building has been proposed staged over a number of years. Stages 1 & 2 were completed in the 15/16FY, with now stages 3 & 4 requiring completion in the 17/18FY.

A number of Tenders have been received for Contract no. 17/18, being for the Pakenham Depot Administration Centre Construction of Stages 3 & 4.

This report provides consideration for the appointment of a contractor to undertake the works as defined above for Contract no. 17/18.

BACKGROUND

The first stages of the Depot Redevelopment are complete with Stages 3 and 4 subject to this tender report and include the following elements:

- Completion of the lower and upper level of the concrete portion of the redeveloped building
- Refurbishment of the metal shed portion providing full occupancy of the lower level and with opportunity for upper level as need may arise
- Formal toolbox and meeting space for over 100 staff
- Lift adjacent to reception and stair access to both buildings
- Lunchroom incorporating kitchen, amenities including toilets for the disabled and showers
- Multi-purpose room and sick bay, and
- 3no. formal meeting rooms and informal spaces.

At the close of the tender period, three electronic tender submissions were received. The tenderers were asked to price the works as a lump sum price and to provide individual prices for Separable

Parts of the works, which depending on Council's budget availability for the works, would be considered for inclusion or exclusion, as part of each tenderer's tender price.

The Separable Parts, if included or excluded as part of the overall works, will not affect the integrity of the project, and are value add items for consideration.

Submitted tenders were checked against a range of non-weighted selection criteria to ensure the viability of the tender submissions. The criteria included Financial Viability, Risk and Insurance Levels, Compliance to Conditions of Contract, Conflict of Interest, Environmental, OH&S, and Compliance to Conditions of Tender.

The tenders were further assessed against the weighted criteria of Compliance with the Specification, Capability, Relevant Experience and Past Performance, Quality Systems and Project Program.

Insight Constructions Group Pty Ltd is a Pakenham based business and is identified as the best value for money option to Council. It is therefore recommended that the tender submitted by Insight Constructions Group Pty Ltd be accepted for the required works of this Contract.

POLICY IMPLICATIONS

Nil.

RELEVANCE TO COUNCIL PLAN

3.1.4 Manage Council's assets like roads, drainage, footpaths and buildings, etc. in a way that ensures they are adequately maintained over their life.

CONSULTATION/COMMUNICATION

Consultation has been conducted with Council's Depot staff at the Pakenham Depot, together with a site inspection by the Mayor and Councillors.

FINANCIAL AND RESOURCE IMPLICATIONS

The construction of Stages 3 & 4 of the Pakenham Depot Administration Centre will be funded from budget allocations within the current capital works program.

CONCLUSION

The tender submission and adjusted total tender price from Insight Construction Group Pty Ltd provides best value outcomes to Council for the Construction of Stages 3 & 4 for the Pakenham Depot Administration Centre.